



# मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड

## MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनुसूची 'अ' के अंतर्गत भारत सरकार का उद्यम • SCHEDULE 'A' GOVT. OF INDIA ENTERPRISES  
(ऑयल एण्ड नेचुरल गैस कॉर्पोरेशन लिमिटेड की सहायक कंपनी) • (A Subsidiary of Oil and Natural Gas Corporation Limited)  
सी.आई.एन. : L23209KA1988GOI008959 • CIN : L23209KA1988GOI008959  
कोर 8, 7वां तल, स्कोप कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-110 003 • Core 8, 7<sup>th</sup> Floor, SCOPE Complex, Lodhi Road, New Delhi - 110 003  
दूरभाष Ph. : +91 11 24306400, फैक्स Fax: +91 11 24361744, वेबसाइट Website : <http://www.mrpl.co.in>  
आईएसओ 9001, 14001 एवं 50001 प्रमाणित कंपनी • AN ISO 9001, 14001 and 50001 Certified Company

07/02/2019

The Assistant General Manager, Listing Compliance  
BSE Limited

Scrip Code: 500109

The Compliance & Listing Department  
National Stock Exchange of India Limited  
Symbol: MRPL, Series: EQ

Dear Sir,

**Subject: Press Release of Board Meeting.**

We are enclosing herewith a copy of Press release dated 7<sup>th</sup> February, 2019 after approval of Un-Audited Financial Results for the Third Quarter ended 31<sup>st</sup> December, 2018 by the Board for your information and records.

Thanking You,

Yours faithfully,

For MANGALORE REFINERY & PETROCHEMICALS LIMITED

  
Animesh Mishra  
Company Secretary

Encl.: A/a

पंजीकृत कार्यालय: कुत्तेहूर पोस्ट, बाया काटीपल्ला, मंगलूर-575030, दूरभाष :0824-2883200, फैक्स :0824-2271200  
Regd. Office : Kuthethoor P.O., Via Katipalla, Mangalore - 575 030 Ph. : 0824 - 2883200, Fax : 0824 - 2271200  
बेंगलूरु कार्यालय : प्लॉट नं. ए-1, के.एस.एस.आई.डी.सी.-प्रशासनिक कार्यालय भवन के सामने, इंडस्ट्रियल एस्टेट, राजाजीनगर, बेंगलूरु-560010, दूरभाष :080-22642200, फैक्स :080-23505501  
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मुंबई कार्यालय : मेकर्स टॉवर, 'ई-विंग', 15वां तल, कफ परेड कोलाबा, मुंबई -400 005, दूरभाष :022-22173000, फैक्स :022-22173233  
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**MANGALORE REFINERY AND PETROCHEMICALS LIMITED**  
**SCHEDULE "A" CPSE**  
**(A subsidiary of Oil and Natural Gas Corporation Limited)**



CIN: L23209KA1988GOI008959

PRESS RELEASE

New Delhi: 7<sup>th</sup> Feb, 2019

**MRPL Results**

**9 Months FY'19: Net Profit INR 13 crore and GRM of 3.72 \$/bbl against 7.42 \$/bbl on 9Mo9M**

**Highlights for the Nine Months (9M FY19):**

- Gross Revenue from Operations INR 54,565 Crore, up 23 % 9Mo9M
- Profit Before Tax INR 112 Crore, down 96 % 9Mo9M
- Exports INR 21,054 Crore, up 77% 9Mo9M

**Highlights for the Third Quarter (Q3 FY19):**

- Gross Revenue from Operations INR 20,250 Crore, up 16 % QoQ.
- Loss Before Tax INR 357 Crore, against Profit before tax of INR 1,481 Crore QoQ.
- Exports INR 8,852 Crore, up 54 % QoQ.

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Company during its 222<sup>nd</sup> Meeting held on 7<sup>th</sup> February 2019, approved its Un-audited (Limited Review) financial results for the Third Quarter (Q3 FY19) and Nine Months (9M FY19) of FY 2018-19 as detailed below:

### Physical and Financial Performance:

Particulars	UOM	Q3 FY19	Q3 FY18	9M FY19	9M FY18
Throughput	MMT	4.38	4.49	12.14	12.00
Gross Turnover	₹ in Crore	20,243	17,417	54,539	44,322
Exports	₹ in Crore	8,852	5,757	21,054	11,868
EBIDTA	₹ in Crore	(78)	1,769	972	3,341
PBT	₹ in Crore	(357)	1,481	112	2,503
PAT	₹ in Crore	(268)	970	13	1,682
GRM	₹ in Crore	(148)	1,973	2,304	4,208
	\$/bbl	(0.64)	9.27	3.72	7.42

### MARKETING INITIATIVES:

The Company has continued its strong market presence by way of direct marketing of its products Petcoke, Sulphur and Polypropylene. The product grades of Polypropylene have been increased to enhance Polypropylene market share and thereby fetch higher margins.

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